

MONTHLY PROGRESS REPORT OF “AKANKSHA PROJECT” AT NEW TOWN AS STOOD ON 09/09/2020

Sl No	Name of The Work	Name of The Agency	Estimated Amount (Rs.)	Tender Amount (Rs.)	Date of Commencement	Date Of Completion	Cumulative Physical Progress Achieved (Civil)	Financial Progress (Civ+Ele)	Balance Work
1	Construction of 3 (Three) nos B type (Classic) G+10 storied Residential Building including Structural, Sanitary and Plumbing and Electrical works under AKANKHA Scheme at Rajarhat Action Area - 1D during the year 2015-16. (Tender NO:- 12 of 2016-17 of SE/S.C, Housing Directorate)	Mackintosh Burn Limited	52,24,32,813.00	46,92,49,152.00	01/12/2016	20/09/2020	98.00%	92.00 %	<p><u>Marble Floor& Kota StoneAt Lobby :-</u> <u>Classic-1:-</u> completed <u>Classic-2:-</u> completed <u>Classic-3:-</u> completed</p> <p><u>.Aluminum work at Lobby .</u> <u>Classic-1:-</u> completed (except ground floor). <u>Classic-2:-</u> completed (except ground floor). <u>Classic-3:-</u> completed (except ground floor).</p> <p><u>Flush Door Polishing & Panel shutter Painting</u> <u>Classic-1:-</u> completed <u>Classic-2:-</u> completed <u>Classic-3:-</u> completed</p> <p><u>External Painting</u> <u>Classic-1:-</u> Completed (except ground floor). <u>Classic-2:-</u> Completed (except ground floor). <u>Classic-3:-</u> Completed (except ground floor).</p> <p><u>Lobby Portion Colour Painting</u> <u>Classic-1:-</u> completed <u>Classic-2:-</u> Completed (except ground floor). <u>Classic-3:-</u> completed</p> <p><u>Stair Portion Colour Painting</u> <u>Classic-1:-</u> Ground floor to 10 th floor single coat completed. <u>Classic-2:-</u> Ground floor to 10 th floor single coat completed. <u>Classic-3:-</u> Ground floor to 10 th floor single coat completed.</p> <p><u>Grill & Collapsible gate Painting Work</u> <u>Classic-1:-</u> completed <u>Classic-2:-</u> 50% completed <u>Classic-3:-</u> completed</p>

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2	Construction of 3 (Three) nos (G+10) Storied A1 Type (Premium), One no (G+10) Storied A2 Type (Elegant) Residential Building, Community Hall and Substation Building [2 nos.] including Main Sewer Line, Under Ground water Supply System, Rainwater Harvesting pit, Rain water Recharge pit [3 Nos.], Horticulture & Bituminous Road under AKANKSHA Scheme at Rajarhat, New Town Action area-1D during the year 2015-16: Structural, S & P, Electrical and Roads works. (Tender No:-18 of 2016-17 of the S.E/S.C,Housing Directorate)	Delta Construction	73,44,71,942.00	61,83,51,928.00	16/01/2017	20/09/2020	99.00%	90.00 %	<p><u>Marble Floor& Kota StoneAt Lobby :-</u> PR 1:- completed. PR-2:- completed PR-3:- completed Elegant; completed</p> <p><u>Flush Door Polishing & Panel shutter Painting</u> PR 1:- 98 %completed PR-2:- 98 %completed PR-3:- 98 %completed Elegant: 97 %completed</p> <p><u>External Painting</u> PR 1:- 99 % completed PR-2:- 99 % completed PR-3:- 99 % completed Elegant; 99 % completed</p> <p><u>Lobby Portion Colour Painting</u> PR 1:- completed PR-2:- completed PR-3:- completed Elegant: completed</p> <p><u>Grill & Collapsible gate Painting Work</u> PR 1:- completed PR-2:- completed PR-3:- completed Elegant: completed</p> <p>Ground Floor screte concrete work:- PR-I, II, III & Elegant:- started.</p>

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1	Sewerage Treatment plant(S.T.P) of capacity 420 m3/day for Akanksha Project at New Town, Rajarhat at Plot DB-2, Action Area-ID(Civil Work)	Master Construction	1,24,52,822.00	1,22,51,086.00	12/02/2019	20/09/2020	98.00 %	67.40 %	External & Internal Painting work balance.
2	specified price schedule for the work supply , installation and commissioning of Mechanical Equipment (based on MBBR) for sewage treatment plan of capacity 420 m3/day for AKANKSHA Project at New Town , Rajarhat	ENVIROSPE	49,00,000.00	49,00,000.00	01/10/2019	20/09/2020	75.00 %	34.59 %	

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1	" Construction of 3 (Three) nos (G+10) Storied A1 Type (Premium), One no (G+10) Storied A2 Type (Elegant) Residential Building, Community Hall and Substation Building [2 nos.] including Main Sewer Line, Under Ground water Supply System, Rainwater Harvesting pit, Rain water Recharge pit [Three Nos.], Horticulture & Bituminous Road under AKANKSHA Scheme at Rajarhat, New Town Action area-1D during the year 2015-16: structural, S & P, Electrical and Roads works"— Balance Work(Extension of Tender No-18 A of 2016-17 of SE/SC, H.Dte.	Delta Construction	19,23,18,504.00	16,19,12,949.00	15/03/2019	20/09/2020	92.0	31.92 %	<p>1.Under Ground Reservoir- completed.</p> <p>2. <u>Community Hall:-</u> i)Brick work:- Completed(1st and 2nd floor). ii) Internal & outside plaster:- completed. iii) Flooring work to be started.</p> <p>3.Cable Trench :-95 % completed.</p> <p>4. Road Work:- 99% completed.</p> <p>5. Sewer line & Inspection Pit 99% completed.</p> <p>6. Drinking water line:- 95 % completed</p>

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1	Construction of boundary wall for Akanksha Project at New Town	S.S. Enterprise	97,59,234.00	96,12,845.00	16/01/2019	20/09/2020	85.00 %	38.31 %	Balance of Priming & Painting Work, for boundary wall and Security Room,