

**MONTHLY PROGRESS REPORT OF “AKANKSHA PROJECT” AT NEW TOWN AS STOOD ON 16/10/2020**

| Sl No | Name of The Work   | Name of The Agency      | Estimated Amount (Rs.) | Tender Amount (Rs.) | Date of Commencement | Date Of Completion | Cumulative Physical Progress Achieved (Civil) | Financial Progress (Civ+Ele) | REMARKS  |
|-------|--|-------------------------|------------------------|---------------------|----------------------|--------------------|---|------------------------------|--|
| 1     | Construction of 3 (Three) nos B type (Classic) G+10 storied Residential Building including Structural, Sanitary and Plumbing and Electrical works under AKANKHA Scheme at Rajarhat Action Area - 1D during the year 2015-16. (Tender NO:- 12 of 2016-17 of SE/S.C, Housing Directorate ) | Mackintosh Burn Limited | 52,24,32,813.00        | 46,92,49,152.00     | 01/12/2016           | 20/09/2020         | 100.00%                                       | 92.00 %                      | Water , Electricity has been provided to all buildings. Some rectification works are going on as per feed back received from beneficiaries. These works will be completed soon and the flats will be handed over |

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|-------|--|--------------------|------------------------|---------------------|----------------------|--------------------|---|------------------------------|--|
| 2     | Construction of 3 (Three) nos (G+10) Storied A1 Type (Premium), One no (G+10) Storied A2 Type (Elegant) Residential Building, Community Hall and Substation Building [2 nos.] including Main Sewer Line, Under Ground water Supply System, Rainwater Harvesting pit, Rain water Recharge pit [3 Nos.], Horticulture & Bituminous Road under AKANKSHA Scheme at Rajarhat, New Town Action area-1D during the year 2015-16: Structural, S & P, Electrical and Roads works. (Tender No:-18 of 2016-17 of the S.E/S.C,Housing Directorate) | Delta Construction | 73,44,71,942.00        | 61,83,51,928.00     | 16/01/2017           | 20/09/2020         | 100.00%                                       | 90.00 %                      | Water , Electricity has been provided to all buildings. Some rectification works are going on as per feed back received from beneficiaries. These works will be completed soon and the flats will be handed over |

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|-------|---|--------------------|------------------------|---------------------|----------------------|--------------------|---------------------------------------|--------------------|---|
| 1     | " Construction of 3 (Three) nos (G+10) Storied A1 Type (Premium), One no (G+10) Storied A2 Type (Elegant) Residential Building, Community Hall and Substation Building [2 nos.] including Main Sewer Line, Under Ground water Supply System, Rainwater Harvesting pit, Rain water Recharge pit [Three Nos.], Horticulture & Bituminous Road under AKANKSHA Scheme at Rajarhat, New Town Action area-1D during the year 2015-16: structural, S & P, Electrical and Roads works"— <b>Balance Work(Extension of Tender No-18 A of 2016-17 of SE/SC, H.Dte.</b> | Delta Construction | 19,23,18,504.00        | 16,19,12,949.00     | 15/03/2019           | 20/09/2020         | <b>95.00%</b>                         | <b>50.00 %</b>     | The works of Road, Cable trench , Underground reservoir, Rainwater Harvesting Reservoir are completed |

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|-------|--|--------------------|------------------------|---------------------|----------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
| 1     | Construction of boundary wall for Akanksha Project at New Town | S.S. Enterprise    | 97,59,234.00           | 96,12,845.00        | 16/01/2019           | 20/09/2020         | 99.00 %                               | 48.31 %            | Some finishing work is pending |

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|-------|---|---------------------|------------------------|---------------------|-----------------------|--------------------|---------------------------------------|--------------------|--|
| 1     | Sewerge Treatment plant(S.T.P) of capacity 420 m3/day for Akanksha Project at New Town, Rajarhat at Plot DB-2, Action Area-ID(Civil Work)   | Master Construction | 1,24,52,822.00         | 1,22,51,086.00      | <b>12/02/2019</b>     | <b>20/09/2020</b>  | <b>98.00 %</b>                        | <b>67.40 %</b>     | External & Internal Painting work balance.         |
| 2     | The work for supply , installation and commissioning of Mechanical Equipment (based on MBBR) for sewage treatment plan of capacity 420 m3/day for AKANKSHA Project at New Town , Rajarhat | ENVIROSPE           | 49,00,000.00           | 49,00,000.00        | <b>01/10/2019</b>     | <b>20/09/2020</b>  | <b>100.00 %</b>                       | <b>44.59 %</b>     | Work completed. Testing and Commissioning Going on |